

2013 Budget		Copper Crest HOA		
	Projected	actual to date	Difference (\$)	Difference (%)
Administration	\$ 1,000.00	\$ 1,927.36	\$ 927.36	92.7%
Landscape	\$ 15,500.00	\$ 17,016.57	\$ 1,516.57	9.8%
Collection/Legal	\$ 3,000.00	\$ 1,335.33	\$ (1,664.67)	-55.5%
Tax/Government	\$ 500.00	\$ 97.12	\$ (402.88)	-80.6%
Insurance	\$ 2,150.00	\$ 2,182.00	\$ 32.00	1.5%
Water	\$ 10,000.00	\$ 4,273.75	\$ (5,726.25)	-57.3%
Misc	\$ 2,500.00	\$ 239.91	\$ (2,260.09)	-90.4%
Contingency Account	\$ 3,850.00	\$ 3,850.00	\$ -00	0.0%
Unexpected Expenses (Tree Trimming)		\$ 3,790.91		
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 38,500	\$ 30,922	\$ (7,578)	-19.7%
Date of last update	1/12/14			
Checking acct bal	N/A			
Reserve acct bal	N/A			

2014 Operational Budget		Copper Crest HOA		
	Projected	Actual To Date	Difference (\$)	Difference (%)
Administration	\$ 2,000.00	\$ 42.00	\$ (1,958.00)	-97.9%
Landscape	\$ 15,500.00	\$ 816.00	\$ (14,684.00)	-94.7%
Collection/Legal	\$ 2,000.00	\$ 376.00	\$ (1,624.00)	-81.2%
Tax/Government	\$ 500.00	\$ 102.83	\$ (397.17)	-79.4%
Insurance	\$ 2,200.00	\$ 2,182.00	\$ (18.00)	-0.8%
Water	\$ 7,000.00		\$ (7,000.00)	0.0%
Misc	\$ 2,500.00		\$ (2,500.00)	0.0%
Contingency Account	\$ 3,850.00		\$ (3,850.00)	0.0%
Unexpected Expenses	\$ 2,950.00		\$ (2,950.00)	0.0%
<b>Total Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Difference (\$)</b>	<b>Difference (%)</b>
	\$ 38,500	\$ 3,519	\$ (34,981)	-90.9%
<b>2014 Reserve Budget</b>				
	Projected	Actual To Date	Difference (\$)	Difference (%)
	\$3,500			
Date of Last Update	2/17/14			

