

2014 Operational Budget		Copper Crest HOA		
	Projected	Actual To Date	Difference (\$)	Difference (%)
Administration	\$ 2,000.00	\$ 1,393.50	\$ (606.50)	-30.3%
Landscape	\$ 15,500.00	\$ 12,203.96	\$ (3,296.04)	-21.3%
Collection/Legal	\$ 2,000.00	\$ 2,147.00	\$ 147.00	7.4%
Tax/Government	\$ 500.00	\$ 112.83	\$ (387.17)	-77.4%
Insurance	\$ 2,200.00	\$ 2,182.00	\$ (18.00)	-0.8%
Water	\$ 7,000.00	\$ 5,140.02	\$ (1,859.98)	-26.6%
Misc	\$ 2,500.00	\$ 1,663.08	\$ (836.92)	-33.5%
Contingency Account	\$ 3,850.00	\$ 3,850.00	\$ -00	0.0%
Unexpected Expenses	\$ 2,950.00	\$ -00	\$ (2,950.00)	0.0%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 38,500	\$ 28,692	\$ (9,808)	-25.5%
2014 Reserve Account				
	Projected	Actual To Date	Difference (\$)	Difference (%)
	\$3,500	\$3,300		