



VIS GROUP, INC.

Professional Real Estate Management

8617 Martin Way East
Lacey, WA 98516
800-537-9619
www.vismanagement.com

2018 Proposed Budget

Income

HOA Dues	55,183
HOA Fines	0
Late Fees	0
Transfer Fees	0
Interest Income	0
Total	55,183

Expenses

Management Company	13,080
Landscape Maintenance	10,000
Grounds Maintenance	5,800
Zeroscape	1,000
Irrigation repair	2,000
Audit/Tax Return	2,600
Legal	2,000
Legal Collection	1,100
Tax/Government	500
Insurance	900
Water	12,000
Miscellaneous	500
Contingency	228
Reserve	3,475
Total	55,183

Difference 0

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